





Our Purpose

AIR EP is a farmer driven RD&E organisation, leading the on-farm validation of research and the adoption of innovative practices to advance agriculture on the Eyre Peninsula.



Our Vision

Farming systems on the Eyre Peninsula that are productive, profitable and fit for the future.



Our Values

Relevance

Independence

Collaboration

Innovation







An organisation driven by a skilled team of values-aligned people, maintaining effective governance and leadership practices.

PRIORITY	STRATEGIC AMBITION	LEVERS OF SUCCESS	SUCCESS MEASURES	METRIC
Farmers	 AIR EP activities and deliverables are shaped by the needs, goals, vision and voices of local farmers, and the expert input of research and advisor partners An engaged, actively involved community of farmers across the EP, with high levels of input and ownership AIR EP is led, governed and supported by EP farmers and those committed to their success 	 AIR EP Committees guiding activities and investments Events that are timely, attractive, focused on current and future farmer priorities, and offer great value for participation Farmer learning facilitation – peer-to-peer, trusted experts, the right researchers, using effective skill and knowledge development methods Focus on the farmers of the future Strong relationships with advisors and researchers 	 Whole of region representation and active participation on Committees Committee and Board succession plans Criteria of "EP farmer led" met for work undertaken Participation rates and feedback scores for events Demonstrable uptake of skill, knowledge and practice enhancement activities Annual member numbers maintained or increased 	 Yes / No Yes / No % #, consistently above 80% satisfaction Qualitative, eg's # (400 base)
Extension	 Effectively translate R&D findings into practice changes that positively impact farming productivity, profitability and fitness for the future Leverage R&D investments by integrating project insights into whole farm system improvements More farmers optimising the long-term benefits of R&D-driven improvements via extension work 	 Extension plans and resources embedded at the start of each investment (extension a key criteria of all projects AIR EP undertakes) Dedicated extension resource (Extension Officers) Strong relationships and ongoing dialogue with the EP farmer network to expand the amount of extension being undertaken / locations of delivery Effective partnerships with R&D providers, informing their work early, and leveraging their work later Capability building of partner organisations in extension planning, delivery and evaluation 	 R&D projects being led and extended across EP Number of sites / locations undertaking extension activities Extension projects reflecting farmer input R&D providers engaging with AIR EP earlier as their "Extension partner" Improved research & extension capacity on EP Impact on farmer KASA as a result of extension work 	 # #, map Case studies Qualitative, eg's # interns, # extension officers Qualitative, eg's
Partnerships	 Effective, mutually beneficial relationships with committed partners to fulfill the Purpose and realise the Vision of AIR EP Strengthened existing partnerships and fostering of new partnerships and RD&E providers 	 A shared focus on "Vision EP 2050" – commitment to working together to help realise a better farming future Clear working processes and partner agreements – "how we'll work together", agreed upfront and managed Clarity of respective roles, responsibilities, priorities and collaboration mechanics 	 Strong relationships with effective partner organisations Clear processes and agreements employed 	 #, qualitative Yes / No

PRIORITY	STRATEGIC AMBITION	LEVERS OF SUCCESS	SUCCESS MEASURES	METRIC
Funding & resources	 Adequate, sustainable financial resources to enable our work (current and desired future), with a focus on extension and adoption Diversified funding streams to mitigate critical source risks Preservation of agreed financial reserves Minimum 10% of value of projects to fund the ongoing core functions, management and governance of AIR EP 	 Strong RD&E investments from key funding providers (for example GRDC, Drought Hub, Landscape Boards, RDCs, CSIRO, Universities) AIR EP's value proposition as an extension partner is communicated effectively to farmers and funders No one funder accounts for more than 40% of the total funding budget at any one time AIR EP has adequate funds to support the ongoing core functions of the organisation 	 Retained and enhanced revenues from partners, sponsors and members Financial reserves targets maintained 10% management fee on all projects Diversified / de-risked portfolio of grant funding Higher value per project Staffing model adequately funded to support growth 	1. # & \$ 2. Yes / No 3. Yes / No 4. % 5. \$ 6. Yes / No
Marketing & comms	 Enhanced EP farmer awareness and understanding of AIR EP and its work Enhanced delivery and funding partner awareness of AIR EP's value proposition AIR EP is the 'go to' organisation for applied agricultural research, development & extension on the EP 	 Marketing and communications plan developed, implemented and evolved (targets, methodology, investments and effectiveness), including but not limited to; Digital comms including website, social media Newsletters and articles Events Appropriately resourced initiatives, tailored to target audiences, being driven by skilled subjectmatter experts in marketing & communications 	 Improved awareness levels of AIR EP's work in target segments Engagement and feedback re: marketing and comms initiatives Uplifts in more organisations seeking AIR EP out for purposeful work Change in digital comms analytics 	1. Qualitative 2. # 3. # 4. #

Strategic Foundation

STRATEGIC ENABLER	STRATEGIC AMBITION	LEVERS OF SUCCESS	SUCCESS MEASURES	METRIC
Our people	 A valued team of people doing quality, purposeful work for the benefit of EP farmers A supported team, encouraged to continually develop and leverage their experience and skills A safe work environment and practices supporting wellbeing, for employees, contractors and volunteers AIR EP's Values evident in the attitudes and actions of our people Succession plans and critical person risks mitigated Professional development supported including extension and project management capabilities 	 Strong, supportive relationships between the Board and the Staff Clear expectations of all team members Open, transparent, respectful communication Succession plans developed (including future staff / volunteer engagement strategies) Effective leadership practices (Board, Committee, Organisation) 2-way feedback processes between the organisation and staff / contractors regarding expectations management 	 Staff, Board and volunteer satisfaction Contractor satisfaction Turnover and vacancy rates Training and development initiatives implemented Values alive (Board and leadership reflections) Professional development resourced including Extension and project management capabilities in place and delivering target outcomes 	 Survey #, staff PDPs Survey # # Yes / No Qualitative, eg's Yes / No
Governance	 Effective governance of the organisation An appropriately constructed Board balancing skills, experience and farmer-focused insights A well functioning Board employing processes befitting the organisation's mandate and constitution A strong relationship between the Board and the EO / staff 	 A Strategic Plan that is current, fit-for-purpose, and appropriately governed by the Board An EO working in alignment with the Board and Strategic Plan and delivering on targeted outcomes Good governance processes being followed Continual focus on Board performance, succession planning needs, and opportunities for future Board enhancement 	 Board performance (adherence to due process) Strategic plan performance EO performance Succession plans in place and implemented when appropriate Turnover and vacancy rates 	 Rating Strategic Plan annual review/ Annual report PDP Yes / No #

Next Steps

01 02 03 04 05 Review and Aligned strategic Operational Board review, Ongoing Board targets/measures developed (CEO refine strategic plans developed governance of Strategic Plan refinement and priorities and beneath ratification foundation with support) Strategic Plan



